

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2554-01
Bill No.: HB 1182
Subject: Courts; Judges; Corrections, Department of; Mental Health
Type: Original
Date: April 3, 2015

Bill Summary: This proposal allows the presiding judge of certain circuits to appoint a circuit court marshal.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(Up to \$81,399)	(Up to \$81,399)	(Up to \$81,399)
Total Estimated Net Effect on General Revenue	(Up to \$81,399)	(Up to \$81,399)	(Up to \$81,399)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the State Courts Administrator (OSCA)** assume this proposed legislation allows the presiding judge of certain circuits to appoint a circuit court marshal. Callaway County (Circuit 13), qualifies for the appointment of a state paid circuit court marshal and St. Francois County (Circuit 24) currently has a state paid circuit court marshal. Section 476.083.2 states "the salary of a circuit court marshal shall be established by the presiding judge of the circuit..., such salary shall not exceed ninety percent of the salary of the highest paid sheriff serving a county wholly or partially within that circuit."

Circuit Court Marshall	\$51,372
Fringes	<u>\$30,027</u>
Total	\$81,399

In response to similar legislation this year, SB 532, officials at the **Department of Corrections** and the **Department of Mental Health** each assumed no fiscal impact to their respective agencies from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
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GENERAL REVENUE

<u>Cost - OSCA - Circuit Court Marshall for Callaway County</u>	<u>(Up to \$81,399)</u>	<u>(Up to \$81,399)</u>	<u>(Up to \$81,399)</u>
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ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(Up to \$81,399)</u>	<u>(Up to \$81,399)</u>	<u>(Up to \$81,399)</u>
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Estimated Net FTE Change for General Revenue	1 FTE	1 FTE	1 FTE
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<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

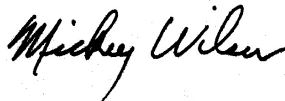
FISCAL DESCRIPTION

This bill allows the presiding judge of a circuit with a diagnostic and reception center or mental health facility which houses individuals found not guilty by reason of mental disease or defect and provides sex offender rehabilitation and treatment services to appoint a court marshal.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Corrections
Department of Mental Health



Mickey Wilson, CPA
Director
April 3, 2015

Ross Strobe
Assistant Director
April 3, 2015